

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms Expenses	General Administration	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	245,100.00	245,100.00		
50299 010	Advertising Expenses	Universitywide	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	63,650.00	63,650.00		
50203090	Fuel, Oil and Lubricants Expenses	Universitywide	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	3,465,600.00	3,465,600.00		
50203990	Other Supplies & Materials Expenses (ICT Office Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	68,400.00	68,400.00		
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,801,550.00	2,801,550.00		
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	7,081,629.47	7,081,629.47		
50203990	Janitorial Supplies	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	500,000.00	500,000.00		
50212030	Security Services	Universitywide	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,841,450.00	2,841,450.00		
50212030	Security Services	Universitywide	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	9,842,550.00	9,842,550.00		
50203080	Medical, Dental & Laboratory Supplies Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	100,700.00	100,700.00		
50203010	Office Supplies Expenses (Common-use Supplies)	Universitywide	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,372,750.00	1,372,750.00		
50203010	Office Supplies Expenses (Common-use Supplies)	Universitywide	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	1,648,245.92	1,648,245.92		
50206010	Awards and Rewards Expense	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	346,750.00	346,750.00		
50203110	Other Subscription Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	1,257,800.00	1,257,800.00		
50203990	Other Supplies & Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	8,401,800.00	8,401,800.00		
50299020	Printing and Publication Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	370,500.00	370,500.00		
50213040	Repairs and Maintenance - Buildings	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	3,687,900.00	3,687,900.00		

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50213070	Repairs and Maintenance -Furnitures and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	210,900.00	210,900.00	-	
50213070	Repairs and Maintenance - ICT Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	201,400.00	201,400.00	-	
50213060	Repair and Maintenance- Motor Vehicles	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	2,014,950.00	2,014,950.00	-	
50203210	Repairs and Maintenance- Office Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	151,050.00	151,050.00	-	
50213050	Repairs and Maintenance - Other Machinery and Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	201,400.00	201,400.00	-	
50213040	Repairs and Maintenance - Other Structures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	5,186,050.00	5,186,050.00	-	
50213040	Repairs and Maintenance - School Buildings	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	6,898,900.00	6,898,900.00	-	
50213040	Repairs and Maintenance - hotel and Dormitories	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	2,280,000.00	2,280,000.00	-	
50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	1,640,650.00	1,640,650.00	-	
50203110	Textbooks and Instructional Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	4,085,000.00	4,085,000.00	-	
50211990	Other Professional Services	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	495,900.00	495,900.00	-	
50212990	Other General Services	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	405,650.00	405,650.00	-	
50202010	Training Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	4,607,500.00	4,607,500.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50207020	Research, Exploration and Development Expenses	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	1,425,000.00	1,425,000.00	-	
10606010	Motor Vehicles	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,950,000.00	-	5,950,000.00	
10605990	Other Machinery and Equipment	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,050,000.00	-	2,050,000.00	Equipment for the Establishment of Biotech Laboratory
10607010	Furniture and Fixtures	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,950,000.00	-	1,950,000.00	
40301020	Localization of Women's and Children's Policies Project in the province of Negros Occidental	Talisay Campus	NO	Competitive Bidding	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	11,650,000.00	11,650,000.00	-	
10604990	Construction of Academic Building - Fortune Towne Campus	Fortune Towne Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	54,803,000.00	-	54,803,000.00	
50204020	Electricity Expense	Universitywide	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	3,259,450.00	3,259,450.00	-	
50204010	Water Expense	Universitywide	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	GoP	203,490.00	203,490.00	-	
50204020	Electricity Expense	Universitywide	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	33,740,550.00	33,740,550.00	-	
50204010	Water Expense	Universitywide	NO	Direct Contracting	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	146,510.00	146,510.00	-	
50205030	Internet Subscription Expense	Universitywide	NO	Direct Contracting	Within the Fiscal Year	Within the Fiscal Year	Within the Fiscal Year	Within the Fiscal Year	Income	12,948,768.00	12,948,768.00	-	
10605990	Other Machinery and Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	1,460,000.00	-	1,460,000.00	
10607010	Furniture and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	890,000.00	-	890,000.00	
50501050	Information and Communications Technology - equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	9,810,398.00	-	9,810,398.00	
10605140	Technical and Scientific Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	3,422,000.00	-	3,422,000.00	
50501050	Smart Classroom	Talisay Campus	NO	Competitive Bidding	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	5,000,000.00	5,000,000.00	-	

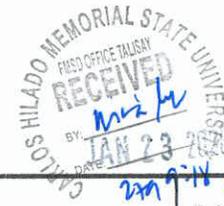
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	6,721,665.00	6,721,665.00		
50299050	Rent/ Lease Expense	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	20,000.00	20,000.00		
50203110	Textbooks and Instructional Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	3,221,194.16	3,221,194.16		
50203110	Testing Materials	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	790,000.00	790,000.00		
50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	277,025.00	277,025.00		
10406010	Semi - Expendable Furniture and Fixture	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	840,186.23	840,186.23		
50210030	Graduation 2026	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	3,725,400.00	3,725,400.00		
50210030	Intramural (Cultural) 2026	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	172,000.00	172,000.00		
50210030	Inter-campus Meet 2026	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	768,092.35	768,092.35		
50210030	CASCA (Culture and the Arts Students Culminating Activity) 2026	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	37,000.00	37,000.00		
50210030	FOSTER WEEK 2026	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	133,000.00	133,000.00		
50210030	RIPPLES Leadership Camp 2026	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	101,640.00	101,640.00		
50210030	UNIVERSITY WEEK 2026	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	25,000.00	25,000.00		
50210030	Senior Aims High 2026	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	103,000.00	103,000.00		
10405030	Semi-Expendable ICT Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	1,301,952.00	1,301,952.00		

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10405120	Semi-Expendable Sports and Fitness Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	657,510.00	657,510.00		
10405020	Semi Expendable Office Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	303,410.37	303,410.37		
50203080	Medical/Dental & Laboratory Supplies	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	443,874.00	443,874.00		
50203990	Other Supplies & Materials Expenses (ICT Office Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	818,537.52	818,537.52		
50206010	Awards and Rewards Expense	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	442,000.00	442,000.00		
10605120	Printing Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	116,000.00	116,000.00		
50203110	Other Subscription Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	4,940,020.00	4,940,020.00		
50203990	Other Supplies & Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	1,677,223.43	1,677,223.43		
50299020	Printing and Publication Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	572,960.69	572,960.69		
10405130	Semi expendable Technical and Scientific Equipment	Alijis Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	302,000.00	302,000.00		
10405130	Semi Expendable - Other Machinery and Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	170,000.00	170,000.00		
10405100	Semi-expendable Medical Equipment	Binalbagan Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	23,000.00	23,000.00		
50213040	Repairs and Maintenance-Furnitures and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	200,000.00	200,000.00		

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50213040	Repairs and Maintenance-Building & Other Structures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	3,044,000.00	3,044,000.00			
50213070	Repairs and Maintenance - ICT Equipment	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	150,000.00	150,000.00			
50213050	Repairs and Maintenance - Other Machinery and Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	593,200.00	593,200.00			
50213040	Repairs and Maintenance - School Buildings	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	2,620,000.00	2,620,000.00			
50203070	Drug and Medicine Expense	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Within the Fiscal Year 2026	Income	153,283.69	153,283.69			
GRAND TOTAL										-	256,649,065.83	176,313,667.83	80,335,398.00	

Prepared by:

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